

Round 1 calculations

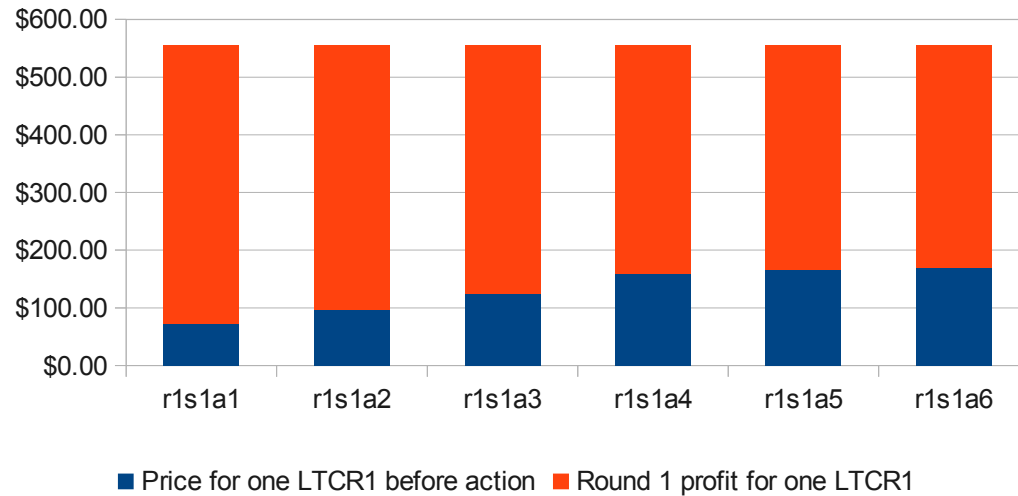
Planned service income

Daily fee (per user)	\$0.20
Amount of days in a year	365
Average working hours in a day in the application	2
Working days in a week	5
Average hourly rate	\$4.00
Working weeks in a year	42
Deal fee from one side of the deal	2.00%
Sides of a deal (hirer and worker)	2
Amount of users	60000
Annual turnover	\$8,412,000.00

Terms of Investment

Needed for Round 1	\$1,350,000.00
Turnover stake for Round 1 investors or company stake for Round 1 investors	66.00%
	29.00%
Amount of LabourTime Round 1 contracts (LTCR1)	10000
Company stake for one LTCR1	0.0029%
Planned Turnover	\$8,412,000.00
Dividends of Round 1 investors for each LTCR1	\$555.19

Price and profit at different investment levels



Stages/Actions			Price for one LTCR1 before action	Company stake for sale	RoI (%)
code	reached fund	funds for action			
r1s1a1	\$100,000.00	\$100,000.00	\$73.00	4.00%	760.5
r1s1a2	\$200,000.00	\$100,000.00	\$97.00	3.00%	572.4
r1s1a3	\$500,000.00	\$300,000.00	\$125.00	7.00%	444.2
r1s1a4	\$800,000.00	\$300,000.00	\$159.00	5.50%	349.2
r1s1a5	\$1,000,000.00	\$200,000.00	\$166.00	3.50%	334.5
r1s1a6	\$1,350,000.00	\$350,000.00	\$170.00	6.00%	326.6